



Adopting the 2026 Capital Equipment Plan and the 2026 Capital Outlays Plan.

SWACO staff developed the 2026 Capital Equipment Plan (“CEP”) and the 2026 Capital Outlays Plan (“COP”) for capital equipment and smaller capital acquisitions relating to the ongoing operation and maintenance of the Franklin County Sanitary Landfill, two (2) SWACO transfer stations, and Model Landfill. The execution of these plans and related expenditures are subject to change based on available resources, financing options available, and actual operating conditions encountered.

SWACO staff is recommending the adoption of the CEP and COP, attached hereto as “Exhibit A,” as financial forecasting documents for SWACO’s budgetary and planning process.

Requested by: Patrick O’Block, Senior Accounting and Finance Manager

BE IT RESOLVED by the Board of Trustees of the Solid Waste Authority of Central Ohio that:

- 1. The SWACO Board of Trustees adopts the 2026 Capital Equipment Plan (“CEP”) and the 2026 Capital Outlays Plan (“COP”), attached hereto as “Exhibit A,” as the financial forecasting documents for SWACO’s planning purposes.
2. This resolution shall be in full force and effect as of January 1, 2026.

Date Approved: December 9, 2025

Vote: For: 7 Against: 0 Abs: 0

Susan A. Tilgner
Susan Tilgner
Chair, Board of Trustees

Rebecca L. Egelhoff
Rebecca L. Egelhoff, Secretary

Approved as to Form: Rebecca L. Egelhoff, Director of Legal Affairs

Exhibit A

2026 Capital Equipment Plan

| Quantity | Project | Cost Estimate |
|--|--|---------------------|
| 6 | Purchase CNG Transfer Tractors | \$ 1,950,000 |
| 6 | Purchase Transfer Tipper Trailer | 1,100,000 |
| 6 | Modify 6 Existing Tipper Trailers for New Compactor | 250,000 |
| 1 | Perform Caterpillar Certified Component Rebuild D8T (Unit 254) | 675,000 |
| 1 | Purchase New 45 Ton Haul Truck | 900,000 |
| 1 | Purchase Off Road Spotter Truck | 100,000 |
| 3 | Purchase New Ford F250 Pickup Trucks | 190,000 |
| 1 | Purchase 13,000LB Diesel Forklift | 75,000 |
| 2 | Purchase 5000lb Fork Lift | 70,000 |
| 1 | Purchase 60" Brush Cutter | 35,000 |
| 1 | Slope Mower | 80,000 |
| Total 2026 Capital Equipment Plan | | \$ 5,425,000 |

2026 Capital Outlays Plan

| Quantity | Project | Cost Estimate |
|--|--|-------------------|
| 1 | Lift Station Panel Replacement | \$ 15,000 |
| 1 | 360-degree Camera at Wheel Wash | 12,000 |
| 1 | Gutter and Downspouts - Parking Canopy | 175,000 |
| 1 | Fuel Master Live ("FM Live") | 65,000 |
| 4 | Landfill Scale Kiosks | 86,360 |
| 2 | Jackson Pike Transfer Station Scale Kiosks | 45,430 |
| 2 | Morse Road Transfer Station Scale Kiosks | 45,430 |
| 1 | Bid Software | 15,000 |
| 1 | SWACO.ORG Updates | 30,000 |
| 1 | Grant Management Software | 20,000 |
| 1 | Virtual Landfill Tour | 10,000 |
| Total 2026 Capital Outlays Plan | | \$ 519,220 |